

Program Year 2018 (July 1, 2018 - June 30, 2019)

Services to Job Seekers (\$55,000):

1) Training Expenditures - Expenditures/Obligations of the total training funds available in each funding stream per the approved budget.

*Expectation is that 100% of funds will be expended by June 30, 2019.

\$5,500 Per Quarter Possible

2) Enrolled Customers - Number of customers enrolled in services

\$5,500 Total Per Quarter Possible

3) Co-Enrollment - Number of Job Seekers who are co-enrolled in other partners' services (not counting WIOA/EARN Co-Enrollments)

\$2,750 Per Quarter Possible

		Quarter 1 Goal	Quarter 1 Performance	Percent of Goal	Quarter 2 Goal	Quarter 2 Performance	Percent of Goal	Quarter 3 Goal	Quarter 3 Performance	Percent of Goal	Quarter 4 Goal	Quarter 4 Performance	Percent of Goal
Measure 1	Training Expenditures	25%			50%			75%			100%		
Measure 2	Enrolled Customers:												
	Adult	50			100			150			200		
	Dislocated Workers	72			144			216			288		
	Youth	48			96			144			192		
	TANF Youth	19			38			57			76		
Measure 3	Co-Enrollment	56			113			169			226		
Total Payment													

*Payment based on the following: Meet Measure = 100% of possible; 80 - 100% = 80% of possible; 60 - 80% = 50% of possible; less than 60% = \$0

*The Total Payment row at the bottom of each column represents the total payment per quarter for all categories listed based on the measurements that were met.