

RSAB Effective Dates: 7/1/19 - 6/30/20
 RSA Narrative Effective Dates: 7/1/19 - 6/30/20
 Modification Number:
 Modification Effective Date:

RSAB Contact Name: Vanessa Haselman
 RSAB Contract Phone: 814-245-1895, Ext. 104
 Site Administrator Name: Todd Vanderburgh
 Site Administrator Phone: 814-765-6562

Part 1] SHARED ANNUAL COSTS

Cost Category	Cost Item	Fronted Cost State / Non State	Method of Allocation	Total Annual Budget	ReCharge (WIOA)	UJO (Adult & Literacy)	DCEED (CS9G)	AARP (SCSEP)	ACTD (SCSEP)	DHS (TANF)	Trade	UC	OVR	Wagner Payer (BWPFO)	Rapid Response	UCBR	Children's Aide Society	Total Allocation	
INFRASTRUCTURE COSTS																			
Facilities				\$ 112,998	\$ 36,006	\$ 7,199	\$ 751	\$ 334	\$ 500	\$ 14,406	\$ 7,199	\$ 1,881	\$ 14,406	\$ 11,517	\$ 7,199	\$ 6,000	\$ 5,000	\$ 113,800	
Rent - Shared	8,119 sq. ft. @ \$11.75 per sq. ft. (excludes Rent - Direct)	Non State	Staff #1	\$ 80,992	\$ 29,757	\$ 5,949	\$ -	\$ -	\$ -	\$ 11,905	\$ 5,949	\$ -	\$ 11,905	\$ 9,518	\$ 5,949	\$ -	\$ -	\$ 80,992	
Rent - Direct	Rent Only Contribution	Non State	Direct Charge	\$ 14,466	\$ -	\$ -	\$ 751	\$ 334	\$ 500	\$ -	\$ -	\$ 1,881	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ 14,466
Facility Utilities & Bldg. Maintenance	Utilities & Contracted Bldg. Maintenance Services (Janitorial, Snow Removal, Trash, HVAC)	Non State	Staff #1	\$ 17,000	\$ 6,249	\$ 1,250	\$ -	\$ -	\$ -	\$ 2,501	\$ 1,250	\$ -	\$ 2,501	\$ 1,999	\$ 1,250	\$ -	\$ -	\$ 17,000	
Operations				\$ 14,416	\$ 5,301	\$ 1,059	\$ -	\$ -	\$ -	\$ 2,121	\$ 1,059	\$ -	\$ 2,121	\$ 1,696	\$ 1,059	\$ -	\$ -	\$ 14,416	
Telephone	Local connection lines and service	State	Staff #1	\$ 1,800	\$ 662	\$ 132	\$ -	\$ -	\$ -	\$ 265	\$ 132	\$ -	\$ 265	\$ 212	\$ 132	\$ -	\$ -	\$ 1,800	
Internet Service	WI-FI	Non State	Staff #1	\$ 2,340	\$ 861	\$ 172	\$ -	\$ -	\$ -	\$ 344	\$ 172	\$ -	\$ 344	\$ 275	\$ 172	\$ -	\$ -	\$ 2,340	
Equipment	Equipment Repair/Maintenance	Non State	Staff #1	\$ 3,386	\$ 1,245	\$ 249	\$ -	\$ -	\$ -	\$ 498	\$ 249	\$ -	\$ 498	\$ 398	\$ 249	\$ -	\$ -	\$ 3,386	
Copier/Multifunction Device	MFD lease	State	Staff #2	\$ 2,210	\$ 814	\$ 162	\$ -	\$ -	\$ -	\$ 325	\$ 162	\$ -	\$ 325	\$ 260	\$ 162	\$ -	\$ -	\$ 2,210	
Office Supplies - State	General Office Supplies	State	Staff #1	\$ 1,500	\$ 552	\$ 110	\$ -	\$ -	\$ -	\$ 221	\$ 110	\$ -	\$ 221	\$ 176	\$ 110	\$ -	\$ -	\$ 1,500	
Office Supplies - Non State	General Office Supplies	Non State	Staff #1	\$ 1,090	\$ 377	\$ 76	\$ -	\$ -	\$ -	\$ 152	\$ 76	\$ -	\$ 152	\$ 121	\$ 76	\$ -	\$ -	\$ 1,090	
Reasonable Accommodations	ADA/LEP Language Line Services	State	Staff #1	\$ 100	\$ 37	\$ 7	\$ -	\$ -	\$ -	\$ 15	\$ 7	\$ -	\$ 15	\$ 12	\$ 7	\$ -	\$ -	\$ 100	
Reasonable Accommodations	ADA/LEP	Non State	Staff #1	\$ 50	\$ 18	\$ 4	\$ -	\$ -	\$ -	\$ 7	\$ 4	\$ -	\$ 7	\$ 6	\$ 4	\$ -	\$ -	\$ 50	
Community Outreach	Local marketing & job fairs	Non State	Staff #1	\$ 1,800	\$ 662	\$ 132	\$ -	\$ -	\$ -	\$ 265	\$ 132	\$ -	\$ 265	\$ 212	\$ 132	\$ -	\$ -	\$ 1,800	
Membership	Organization fees	Non State	Staff #1	\$ 200	\$ 73	\$ 15	\$ -	\$ -	\$ -	\$ 29	\$ 15	\$ -	\$ 29	\$ 24	\$ 15	\$ -	\$ -	\$ 200	
TOTAL INFRASTRUCTURE COSTS (PERSONNEL/SERVICES)				\$ 126,814	\$ 41,907	\$ 8,258	\$ 751	\$ 334	\$ 500	\$ 16,527	\$ 8,258	\$ 1,881	\$ 16,527	\$ 13,213	\$ 8,258	\$ 6,000	\$ 5,000	\$ 126,814	
ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)																			
Site Administrator and/or Operator	Salary & Fringe Benefits	Non State	Staff #1	\$ 21,232	\$ 7,806	\$ 1,561	\$ -	\$ -	\$ -	\$ 3,123	\$ 1,561	\$ -	\$ 3,123	\$ 2,497	\$ 1,561	\$ -	\$ -	\$ 21,232	
Resource Room Staffing - Greeter	Salary & Fringe Benefits	Non State	Staff #1	\$ 45,285	\$ 16,653	\$ 3,328	\$ -	\$ -	\$ -	\$ 6,661	\$ 3,328	\$ -	\$ 6,661	\$ 5,326	\$ 3,328	\$ -	\$ -	\$ 45,285	
TOTAL ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)				\$ 66,517	\$ 24,459	\$ 4,889	\$ -	\$ -	\$ -	\$ 9,784	\$ 4,889	\$ -	\$ 9,784	\$ 7,823	\$ 4,889	\$ -	\$ -	\$ 66,517	
TOTAL INFRASTRUCTURE/ADDITIONAL SHARED COSTS				\$ 193,331	\$ 65,366	\$ 13,147	\$ 751	\$ 334	\$ 500	\$ 26,311	\$ 13,147	\$ 1,881	\$ 26,311	\$ 21,036	\$ 13,147	\$ 6,000	\$ 5,000	\$ 193,331	
PREVIOUS INFRASTRUCTURE/ADDITIONAL SHARED COSTS BUDGET DIFFERENCE				\$ 148,106	\$ 49,653	\$ 17,000	\$ 751	\$ 334	\$ 500	\$ 17,453	\$ 8,732	\$ 1,881	\$ 17,453	\$ 20,951	\$ 1,748	\$ 6,000	\$ 5,000	\$ 148,106	
				\$ 45,225	\$ 22,145	\$ 8,854	\$ -	\$ -	\$ -	\$ 8,569	\$ 4,415	\$ -	\$ 8,569	\$ 8	\$ 13,399	\$ -	\$ -	\$ 45,225	

Part 2] METHODS OF ALLOCATION

Program / Authorization	Partner Name / Acronym	Square Footage (based on % of Staff #1)	% of Square Footage	Number of Staff #1	% of Staff #1	Number of Staff #2 (Copier)	Non State Connectors to State LAN	Comments
Adult, Dislocated Worker, and Youth Programs - WIOA Title I	ResCare (WIOA)	2941	36.77%	5.0	36.77%	5.0	0	Reduced Equipment from \$3,792 to \$3,386 based on FTE allocation-- includes additional \$500 for the cost of PreSense Appliance
Adult & Literacy Program - WIOA Title II	UJO (Adult & Literacy)	588	7.35%	1.0	7.35%	1.0	0	Changed UJO from Rent-only partner contributing \$17,000 down to 1.0 FTE
Employment and Training Activities - Community Services Block Grant Act	DCEED (CS9G)	0	0.00%	0.0	0.00%	0.0	0	Removed BBU as a contributing partner
Senior Community Services Employment Program - Older Americans Act Title V	AARP (SCSEP)	0	0.00%	0.0	0.00%	0.0	0	Increased state office supplies by \$200 to \$1,500
Senior Community Services Employment Program - Older Americans Act Title V	AATD (SCSEP)	0	0.00%	0.0	0.00%	0.0	0	Increased operator cost from \$3,118 to \$3,264 based on FTE allocation
Temporary Assistance for Needy Families Program - Social Security Act Title IV	DHS (TANF)	1177	14.71%	2.0	14.71%	2.0	0	Added a greeter for \$45,285 - did not increase ResCare's FTEs as this is a shared cost benefiting all partners
Trade Adjustment Assistance Program - Trade Act Title II	Trade	588	7.35%	1.0	7.35%	1.0	0	
Unemployment Insurance Program - Unemployment Compensation Laws	UC	0	0.00%	0.0	0.00%	0.0	0	
Vocational Rehab Program - WIOA Title IV and Title I of Rehabilitation Act	OVR	1177	14.71%	2.0	14.71%	2.0	0	
Wagner Payer Employment Services - WIOA Title III	Wagner Payer (BWPFO)	941	11.76%	1.6	11.76%	1.6	0	Reduced Wagner Payer from 2.4 to 1.6 FTE
Rapid Response - Additional Partner	Rapid Response	588	7.35%	1.0	7.35%	1.0	0	Increased Rapid Response from 0.2 to 1.0 FTE
Unemployment Compensation Board of Review - Additional Partner	UCBR	0	0.00%	0.0	0.00%	0.0	0	
Children's Aide Society - Additional Partner	Children's Aide Society	0	0.00%	0.0	0.00%	0.0	0	
		8000	100.00%	13.6	100.00%	13.6	0	

Part 4] COMMENTS

PA CAREERLINK RESOURCE SHARING AGREEMENT BUDGET
 LWDA North Central #NCL125
 PA CareerLink Clearfield County at DuBois #0514
 20 North Sixth Street, DuBois, PA 15801

RSAB Effective Dates: 7/1/19 - 6/30/20
 RSA Narrative Effective Dates: 7/1/19 - 6/30/20
 Modification Number:
 Modification Effective Date:
 RSAB Contact Name: Vanessa Hasselman
 RSAB Contact Phone: 814-245-1835 Ext. 104
 Site Administrator Name: Tom Borzicki
 Site Administrator Phone: 814-371-5658

[Part 3] ANNUAL ALLOCATION TO PARTNERS

INFRASTRUCTURE COSTS	Facilities	Operations	Telephone	Telephone	Internet Service	Equipment	Equipment	Office Supplies - State	Office Supplies - Non State	Reasonable Accommodations	Reasonable Accommodations	Community Outreach	Membership	TOTAL INFRASTRUCTURE COSTS	ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)	Site Administrator and/or Operator	Resource Room Staffing - Greeter	TOTAL ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)	TOTAL INFRASTRUCTURE/ADDITIONAL SHARED COSTS BUDGET REFERENCE	PREVIOUS INFRASTRUCTURE/ADDITIONAL SHARED COSTS BUDGET REFERENCE
Cost Category	Cost Item	Fronted Cost State / Non State	Method of Allocation	Total Annual Budget	ResCare (WIOA)	U10 (Public & Literacy)	DCEID (CSBG)	AARP (SCSEP)	AATD (SCSEP)	DHS (TANF)	Trade	UC	OVR	Wagner Peyer (BWPD)	FIC	Rapid Response	Total Allocation			
	Rent - Shared	Non State	Staff #1	\$ 47,857	\$ 22,666	\$ -	\$ -	\$ -	\$ -	\$ 5,039	\$ 5,039	\$ -	\$ -	\$ 5,039	\$ -	\$ -	\$ -	\$ 6,547	\$ 2,517	\$ 47,857
	Rent - Direct	Non State	Direct Charge	\$ 6,143	\$ -	\$ 2,600	\$ 752	\$ 333	\$ 500	\$ -	\$ -	\$ 1,958	\$ -	\$ -	\$ 5,039	\$ -	\$ -	\$ -	\$ -	\$ 6,143
	Facility Utilities & Bldg. Maintenance	Non State	Staff #1	\$ 8,500	\$ 4,076	\$ -	\$ -	\$ -	\$ -	\$ 895	\$ 895	\$ -	\$ -	\$ 895	\$ -	\$ -	\$ -	\$ 1,163	\$ 447	\$ 8,500
	Telephone	Non State	Staff #1	\$ 2,500	\$ 1,184	\$ -	\$ -	\$ -	\$ -	\$ 1,891	\$ 1,891	\$ -	\$ -	\$ 1,891	\$ -	\$ -	\$ -	\$ 342	\$ 132	\$ 2,500
	Telephone	State	Staff #1	\$ 1,700	\$ 805	\$ -	\$ -	\$ -	\$ -	\$ 179	\$ 179	\$ -	\$ -	\$ 179	\$ -	\$ -	\$ -	\$ 233	\$ 89	\$ 1,700
	Internet Service	Non State	Staff #1	\$ 1,500	\$ 710	\$ -	\$ -	\$ -	\$ -	\$ 158	\$ 158	\$ -	\$ -	\$ 158	\$ -	\$ -	\$ -	\$ 205	\$ 79	\$ 1,500
	Equipment	Non State	Staff #1	\$ 2,516	\$ 1,192	\$ -	\$ -	\$ -	\$ -	\$ 265	\$ 265	\$ -	\$ -	\$ 265	\$ -	\$ -	\$ -	\$ 344	\$ 132	\$ 2,516
	Equipment	State	Staff #2	\$ 1,935	\$ 915	\$ -	\$ -	\$ -	\$ -	\$ 204	\$ 204	\$ -	\$ -	\$ 204	\$ -	\$ -	\$ -	\$ 265	\$ 102	\$ 1,935
	Office Supplies - State	State	Staff #1	\$ 1,500	\$ 710	\$ -	\$ -	\$ -	\$ -	\$ 158	\$ 158	\$ -	\$ -	\$ 158	\$ -	\$ -	\$ -	\$ 205	\$ 79	\$ 1,500
	Office Supplies - Non State	Non State	Staff #1	\$ 2,500	\$ 1,184	\$ -	\$ -	\$ -	\$ -	\$ 263	\$ 263	\$ -	\$ -	\$ 263	\$ -	\$ -	\$ -	\$ 342	\$ 132	\$ 2,500
	Reasonable Accommodations	State	Staff #1	\$ 100	\$ 46	\$ -	\$ -	\$ -	\$ -	\$ 11	\$ 11	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ 14	\$ 5	\$ 100
	Reasonable Accommodations	Non State	Staff #1	\$ 500	\$ 236	\$ -	\$ -	\$ -	\$ -	\$ 53	\$ 53	\$ -	\$ -	\$ 53	\$ -	\$ -	\$ -	\$ 68	\$ 26	\$ 500
	Community Outreach	Non State	Staff #1	\$ 2,900	\$ 1,374	\$ -	\$ -	\$ -	\$ -	\$ 305	\$ 305	\$ -	\$ -	\$ 305	\$ -	\$ -	\$ -	\$ 397	\$ 153	\$ 2,900
	Membership	Non State	Staff #1	\$ 300	\$ 141	\$ -	\$ -	\$ -	\$ -	\$ 32	\$ 32	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 41	\$ 16	\$ 300
	TOTAL INFRASTRUCTURE COSTS			\$ 80,451	\$ 35,189	\$ 2,600	\$ 752	\$ 333	\$ 500	\$ 7,825	\$ 7,825	\$ 1,958	\$ 7,825	\$ 10,166	\$ 3,909	\$ 1,569	\$ 80,451			
	ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)																			
	Site Administrator and/or Operator	Non State	Staff #1	\$ 22,280	\$ 10,552	\$ -	\$ -	\$ -	\$ -	\$ 2,346	\$ 2,346	\$ -	\$ -	\$ 2,346	\$ -	\$ -	\$ -	\$ 3,048	\$ 1,172	\$ 22,280
	Resource Room Staffing - Greeter	Non State	Staff #1	\$ 45,285	\$ 21,445	\$ -	\$ -	\$ -	\$ -	\$ 4,769	\$ 4,769	\$ -	\$ -	\$ 4,769	\$ -	\$ -	\$ -	\$ 6,195	\$ 2,382	\$ 45,285
	TOTAL ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)			\$ 67,565	\$ 31,997	\$ -	\$ -	\$ -	\$ -	\$ 7,115	\$ 7,115	\$ -	\$ -	\$ 7,115	\$ 9,243	\$ 1,426	\$ 67,565			
	TOTAL INFRASTRUCTURE/ADDITIONAL SHARED COSTS			\$ 148,016	\$ 67,186	\$ 2,600	\$ 752	\$ 333	\$ 500	\$ 14,940	\$ 14,940	\$ 1,958	\$ 14,940	\$ 19,409	\$ 7,463	\$ 2,995	\$ 148,016			
	PREVIOUS INFRASTRUCTURE/ADDITIONAL SHARED COSTS BUDGET REFERENCE			\$ 107,861	\$ 48,168	\$ 2,600	\$ 752	\$ 333	\$ 500	\$ 10,712	\$ 10,712	\$ 1,958	\$ 10,712	\$ 13,917	\$ 5,350	\$ 2,147	\$ 107,861			
	REFERENCE			\$ 40,155	\$ 19,018	\$ -	\$ -	\$ -	\$ -	\$ 4,228	\$ 4,228	\$ -	\$ -	\$ 4,228	\$ 2,113	\$ 846	\$ 40,155			

[Part 2] METHODS OF ALLOCATION

Program / Authorization	Partner Name / Acronym	Square Footage (based on % of Staff #1)	% of Square Footage	Number of Staff #1	% of Staff #1	Number of Staff #2 (Copier)	Non State Connections to State LAN	Comments
Adult, Dislocated Worker, and Youth Programs - WIOA Title I	ResCare (WIOA)	3788	47.35%	4.5	47.35%	4.5	0	Reduced rent to \$54,000 or \$11.49 per sq. ft.
Adult & Literacy Program - WIOA Title II	U10 (Adult & Literacy)	0	0.00%	0.0	0.00%	0.0	0	Increased utilities and maintenance by \$560 to \$8,500
Employment and Training Activities - Community Services Block Grant Act	DCEID (CSBG)	0	0.00%	0.0	0.00%	0.0	0	Reduced equipment from \$3,792 to \$2,516 based on FTE allocation - includes additional \$500 for the cost of P-Sense Appliance
Senior Community Services Employment Program - Older Americans Act Title V	AARP (SCSEP)	0	0.00%	0.0	0.00%	0.0	0	Increased non-state office supplies by \$800 to \$2,500
Senior Community Services Employment Program - Older Americans Act Title V	AATD (SCSEP)	0	0.00%	0.0	0.00%	0.0	0	Increased non-state reasonable accommodations by \$400 to \$500
Temporary Assistance for Needy Families Program - Social Security Act Title IV	DHS (TANF)	842	10.53%	1.0	10.53%	1.0	0	Increased community outreach by \$1,100 to \$2,900 - includes additional sign costs
Trade Adjustment Assistance Program - Trade Act Title II	Trade	842	10.53%	1.0	10.53%	1.0	0	Decreased operator cost from \$2,794 to \$2,280 based on FTE allocation
Unemployment Insurance Program - Unemployment	UC	0	0.00%	0.0	0.00%	0.0	0	Added a greeter for \$45,285 - did not increase ResCare's FTEs - shared cost benefiting all partners
Vocational Rehab Program - WIOA Title IV and Title I of Rehabilitation Act	OVR	842	10.53%	1.0	10.53%	1.0	0	
Wagner Peyer Employment Services - WIOA Title III	Wagner Peyer (BWPD)	1094	13.68%	1.3	13.68%	1.3	0	
Foreign Labor Certification (Migrant and Seasonal Farmworkers) Additional Partner	FIC	421	5.26%	0.5	5.26%	0.5	0	
Rapid Response - Additional Partner	Rapid Response	169	2.11%	0.2	2.11%	0.2	0	
		7395	100.00%	9.5	100.00%	9.5	0	

[Part 4] COMMENTS

PA CARELINK RESOURCE SHARING AGREEMENT BUDGET
 LWDA North Central HNC125
 PA CareLink Elk County #0722
 245 Depot Street, St. Marys, PA 15857

RSAB Effective Dates: 7/1/19 - 6/30/20
 RSA Narrative Effective Dates: 7/1/19 - 6/30/20
 Modification Number:
 Modification Effective Date:

RSAB Contact Name: Vanessa Hesseman
 RSAB Contact Phone: 814-245-1335, Ext. 104
 Site Administrator Name: Tom Begacki
 Site Administrator Phone: 814-834-2857

Part 3) ANNUAL ALLOCATION TO PARTNERS

Cost Category	Cost Item	Fronted Cost State / Non State	Method of Allocation	Total Annual Budget	Reshare (W/OA)	Special High-Risk 109 (Adult & Literacy)	DCEI (CSBG)	VETS (DVOP)	DHS (TANF)	Trade	UC	OVR	Warner Payzer (BWP)	Rapid Response	Community Education Council	Total Allocation	
INFRASTRUCTURE COSTS																	
Facilities	Rent - Shared	6,720 sq. ft. @ \$10.00 per sq. ft. (excludes rent - Direct)	Non State	Staff #1	68,598	33,111	2,367	-	4,733	9,460	4,733	1,750	10,700	4,283	1,071	900	80,992
	Rent - Direct (UC, DCEI)	Rent Only Contribution	Non State	Direct Charge	3,402	-	-	752	-	-	-	1,750	-	-	-	-	900
Operations	Facility Utilities & Bldg. Maintenance	Utilities & Connected Bldg. Maintenance Services (Janitorial, Snow Removal, Trash, HVAC)	Non State	Staff #1	8,992	4,342	310	-	620	1,240	620	-	1,240	496	124	-	8,992
	Telephone	Local connection lines and service	Non State	Staff #1	21,322	10,287	754	-	1,474	2,941	1,474	-	2,941	1,177	284	-	21,322
Telephone	Local connection lines and service	State	Staff #1	1,600	773	55	-	110	221	110	-	221	88	22	-	1,600	
Telephone	Internet Service	Wi-Fi	Non State	Staff #1	2,000	965	69	-	138	276	138	-	276	110	28	-	2,000
Equipment	Equipment Repair/Maintenance	MFD Lease	Non State	Staff #1	3,545	1,710	122	-	245	489	245	-	489	196	49	-	3,545
Office Supplies - State	General Office supplies	General Office supplies	State	Staff #1	3,577	1,728	123	-	247	493	247	-	493	197	49	-	3,577
Office Supplies - Non State	General Office supplies	General Office supplies	Non State	Staff #1	1,500	1,688	121	-	242	483	242	-	483	193	48	-	1,500
Reasonable Accommodations	ADA/LEP Language Line Services	ADA/LEP Language Line Services	State	Staff #1	2,300	1,110	79	-	199	317	159	-	317	127	32	-	2,300
Reasonable Accommodations	ADA/LEP	ADA/LEP	Non State	Staff #1	100	48	3	-	7	14	7	-	14	6	1	-	100
Community Outreach	Local marketing & job fairs	Local marketing & job fairs	Non State	Staff #1	2,400	1,158	83	-	166	331	166	-	331	132	33	-	2,400
Membership	Organization fees	Organization fees	Non State	Staff #1	300	145	10	-	21	41	21	-	41	17	4	-	300
ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)																	
Site Administrator and/or Operator	Salary & Fringe Benefits	Non State	Staff #1	24,480	11,816	845	-	1,689	3,376	1,689	-	3,376	1,351	338	-	24,480	
Resource Room Staffing - Greeter	Salary & Fringe Benefits	Non State	Staff #1	45,285	21,888	1,562	-	3,125	6,245	3,125	-	6,245	2,500	625	-	45,285	
TOTAL ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)																	
					\$ 69,765	\$ 33,674	\$ 2,407	\$ -	\$ 4,814	\$ 9,621	\$ 4,814	\$ -	\$ 9,621	\$ 3,851	\$ 963	\$ -	\$ 69,765
TOTAL INFRASTRUCTURE / ADDITIONAL SHARED COSTS					\$ 122,079	\$ 81,474	\$ 5,818	\$ 752	\$ 11,641	\$ 23,892	\$ 11,641	\$ 1,750	\$ 23,892	\$ 5,311	\$ 2,338	\$ 900	\$ 122,079
PREVIOUS INFRASTRUCTURE / ADDITIONAL SHARED COSTS BUDGET					\$ 118,740	\$ 55,673	\$ 3,979	\$ 752	\$ 7,958	\$ 15,906	\$ 7,958	\$ 1,750	\$ 15,906	\$ 6,368	\$ 1,590	\$ 900	\$ 118,740
DIFFERENCE					\$ 53,339	\$ 25,741	\$ 1,839	\$ -	\$ 3,683	\$ 7,986	\$ 3,683	\$ -	\$ 7,986	\$ 2,943	\$ 748	\$ -	\$ 53,339

Part 2) METHODS OF ALLOCATION

Program / Authorization	Partner Name / Account	Square Footage (based on % of Staff #1)	% of Square Footage	Number of Staff #1	% of Staff #1	Number of Staff #2 (Copier)	Non State Connections to State L.A.N.	Comments
Adult, Dislocated Worker, and Youth Programs - WIOA Title I	ResCare (WIOA)	3951	48.26%	7.0	48.27%	7.0	0	Increased rent by \$4,800 to include the Cameron Co. CareLink
Adult & Literacy Program - WIOA Title II	Seneca Highlands (UJ (Adult & Literacy))	276	3.45%	0.5	3.45%	0.5	0	Increased utilities & maintenance by \$1,397 to \$8,992
Employment and Training Activities - Community Services Block Grant Act	DCEI (CSBG)	0	0.00%	0.0	0.00%	0.0	0	Increased non-state telephone by \$600 to \$1,600
Jobs for Veterans State Grants - Chpt. 41 of Title 38 U.S.C	VETS (DVOP)	552	6.90%	1.0	6.90%	1.0	0	Increased internet by \$560 to \$3,345 - includes Cameron Co. Pressure Appliance
Temporary Assistance for Needy Families Program - Social Security Act Title IV	DHS (TANF)	1103	13.79%	2.0	13.79%	2.0	0	Reduced equipment from \$3,792 to \$3,577 based on FTE allocation - includes additional \$500 for the cost of
Trade Adjustment Assistance Program - Trade Act Title II	Trade	552	6.90%	1.0	6.90%	1.0	0	Increased copier costs by \$425 to \$3,500
Unemployment Insurance Program - Unemployment Compensation Laws	UC	0	0.00%	0.0	0.00%	0.0	0	Increased non-state office supplies by \$600 to \$2,300
Vocational Rehab Program - WIOA Title IV and Title 1 of Rehabilitation Act	OVR	1103	13.79%	2.0	13.79%	2.0	0	Increased non-state reasonable accommodations by \$400 to \$500
Warner Payzer Employment Services - WIOA Title III	Warner Payzer (BWP)	442	5.53%	0.8	5.52%	0.8	0	Increased community outreach by \$655 to \$2,400 - includes additional sign costs
Rapid Response - Additional Partner	Rapid Response	110	1.38%	0.2	1.38%	0.2	0	Increased memberships by \$45 to \$300
Community Education Council - Additional Partner	Community Education Council	0	0.00%	0.0	0.00%	0.0	0	Increased operator cost from \$3,088 to \$3,480 based on FTE allocation
					100.00%	14.5	0	Added a greeter for \$45,285 - did not increase ResCare's FTEs - shared cost benefiting all partners

Part 4) COMMENTS

PA CAREERLINK RESOURCE SHARING AGREEMENT BUDGET
 LWDA North Central #NC125
 PA CareerLink Mckean County #0706
 40 David Street, Bradford, PA 16701

RSAB Effective Dates: 7/1/19 - 6/30/20
 RSA Narrative Effective Dates: 7/1/19 - 6/30/20
 Modification Number:
 Modification Effective Date:

RSAB Contact Name: Vanessa Hasselman
 RSAB Contact Phone: 814-245-1835, EXT. 104
 Site Administrator Name: Terry Coie
 Site Administrator Phone: 814-368-5376

Part 1) SHARED ANNUAL COSTS

Cost Category	Cost Item	Fronted Cost State / Non State	Method of Allocation	Total Annual Budget	RosCare (WIOA)	Seneca Highlands IU9 (Adult & Literacy)	DCFD (CSBG)	VETS (LVER)	DHS (TANF)	Trade	UC	OVR	Wagner Pysyer (BWP)	Rapid Response	UCBR	Total Allocation	
INFRASTRUCTURE COSTS	Facilities			\$ 90,675	\$ 28,154	\$ 8,041	\$ 752	\$ 8,041	\$ 8,041	\$ 4,021	\$ 1,698	\$ 8,041	\$ 15,278	\$ 1,608	\$ 7,000	\$ 90,675	
	Rent - Shared	6,500 sq. ft. @ \$13.95 per sq. ft. (excludes Rent - Direct)	Staff #1	\$ 81,225	\$ 28,154	\$ 8,041	\$ -	\$ 8,041	\$ 8,041	\$ 4,021	\$ -	\$ 8,041	\$ 15,278	\$ 1,608	\$ -	\$ 81,225	
	Rent - Direct (UC, DCFD)	Rent Only Contribution	Direct Charge	\$ 9,450	\$ -	\$ -	\$ 752	\$ -	\$ -	\$ -	\$ -	\$ 1,698	\$ -	\$ -	\$ -	\$ 9,450	
	Operations	Telephone	Local connection lines and service	Staff #1	\$ 11,777	\$ 4,081	\$ 1,166	\$ -	\$ 1,166	\$ 1,166	\$ 584	\$ -	\$ 1,166	\$ 2,214	\$ 234	\$ -	\$ 11,777
		Internet Service	Wi-Fi	Staff #1	\$ 1,740	\$ 605	\$ 172	\$ -	\$ 172	\$ 172	\$ 86	\$ -	\$ 172	\$ 377	\$ 34	\$ -	\$ 1,740
		Equipment	Equipment Repairs/Maintenance	Staff #1	\$ 2,643	\$ 915	\$ 262	\$ -	\$ 262	\$ 262	\$ 131	\$ -	\$ 262	\$ 497	\$ 52	\$ -	\$ 2,643
		Copier/Multifunction Device	MFD Lease	Staff #2	\$ 2,298	\$ 794	\$ 228	\$ -	\$ 228	\$ 228	\$ 114	\$ -	\$ 228	\$ 432	\$ 46	\$ -	\$ 2,298
		Office Supplies - State	General Office Supplies	Staff #1	\$ 700	\$ 243	\$ 69	\$ -	\$ 69	\$ 69	\$ 35	\$ -	\$ 69	\$ 132	\$ 14	\$ -	\$ 700
		Office Supplies - Non State	General Office Supplies	Staff #1	\$ 1,000	\$ 346	\$ 99	\$ -	\$ 99	\$ 99	\$ 50	\$ -	\$ 99	\$ 188	\$ 20	\$ -	\$ 1,000
	Reasonable Accommodations	ADA/LEP Language Line Services	Staff #1	\$ 150	\$ 52	\$ 15	\$ -	\$ 15	\$ 15	\$ 7	\$ -	\$ 15	\$ 28	\$ 3	\$ -	\$ 150	
Reasonable Accommodations	ADA/LEP	Staff #1	\$ 150	\$ 52	\$ 15	\$ -	\$ 15	\$ 15	\$ 7	\$ -	\$ 15	\$ 28	\$ 3	\$ -	\$ 150		
Community Outreach	Local marketing & job fairs	Staff #1	\$ 700	\$ 243	\$ 69	\$ -	\$ 69	\$ 69	\$ 35	\$ -	\$ 69	\$ 132	\$ 14	\$ -	\$ 700		
Membership	Organization fees	Staff #1	\$ 396	\$ 138	\$ 39	\$ -	\$ 39	\$ 39	\$ 20	\$ -	\$ 39	\$ 74	\$ 8	\$ -	\$ 396		
TOTAL INFRASTRUCTURE COSTS				\$ 102,452	\$ 32,235	\$ 9,207	\$ 752	\$ 9,207	\$ 9,207	\$ 4,605	\$ 1,698	\$ 9,207	\$ 17,492	\$ 1,842	\$ 7,000	\$ 102,452	
ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)																	
Site Administrator and/or Operator	Salary & Fringe Benefits	Non State	Staff #1	\$ 7,424	\$ 2,574	\$ 735	\$ -	\$ 735	\$ 735	\$ 367	\$ -	\$ 735	\$ 1,396	\$ 147	\$ -	\$ 7,424	
Resource Room Staffing - Greeter	Salary & Fringe Benefits	Non State	Staff #1	\$ 45,285	\$ 15,696	\$ 4,483	\$ -	\$ 4,483	\$ 4,483	\$ 2,242	\$ -	\$ 4,483	\$ 8,518	\$ 897	\$ -	\$ 45,285	
TOTAL ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)				\$ 52,709	\$ 18,270	\$ 5,218	\$ -	\$ 5,218	\$ 5,218	\$ 2,609	\$ -	\$ 5,218	\$ 9,914	\$ 1,044	\$ -	\$ 52,709	
TOTAL INFRASTRUCTURE /ADDITIONAL SHARED COSTS				\$ 155,161	\$ 50,905	\$ 14,425	\$ 752	\$ 14,425	\$ 14,425	\$ 7,214	\$ 1,698	\$ 14,425	\$ 27,406	\$ 2,886	\$ 7,000	\$ 155,161	
PREVIOUS INFRASTRUCTURE /ADDITIONAL SHARED COSTS BUDGET				\$ 124,985	\$ 40,652	\$ 11,436	\$ 752	\$ 11,436	\$ 11,436	\$ 5,720	\$ 1,698	\$ 11,436	\$ 21,731	\$ 2,288	\$ 7,000	\$ 124,985	
DIFFERENCE				\$ 30,176	\$ 10,453	\$ 2,989	\$ -	\$ 2,989	\$ 2,989	\$ 1,494	\$ -	\$ 2,989	\$ 5,675	\$ 598	\$ -	\$ 30,176	

Part 3) ANNUAL ALLOCATION TO PARTNERS

Program / Authorization	Partner Name / Acronym	Square Footage (based on % of Staff #1)	% of Square Footage	Number of Staff #1	% of Staff #1	Number of Staff #2 (Copier)	Non State connections to State L.A.N.	Comments
Adult, Dislocated Worker, and Youth Programs - WIOA Title I	RosCare (WIOA)	2772	34.66%	3.5	34.66%	3.5	0	
Adult & Literacy Program - WIOA Title II	Seneca Highlands IU9 (Adult & Literacy)	792	9.90%	1.0	9.90%	1.0	0	Reduced Equipment from \$3,792 to \$2,643 based on FTE allocation - includes additional \$500 for the cost of PiSense Appliance
Employment and Training Activities - Community Services Block Grant Act	DCFD (CSBG)	0	0.00%	0.0	0.00%	0.0	0	Decreased copier charges by \$270 from \$2,568 to \$2,298
Jobs for Veterans State Grants - Chpt. 41 of Title 38 U.S.C.	VETS (LVER)	792	9.90%	1.0	9.90%	1.0	0	Increased non-state office supplies by \$300 to \$1,000
Temporary Assistance for Needy Families Program - Social Security Act Title IV	DHS (TANF)	792	9.90%	1.0	9.90%	1.0	0	Decreased operator cost from \$2,676 to \$2,424 based on FTE allocation
Trade Adjustment Assistance Program - Trade Act Title II	Trade	396	4.95%	0.5	4.95%	0.5	0	Added a greeter for \$45,285 - did not increase RosCare's FTEs - shared cost benefiting all partners
Unemployment Insurance Program - Unemployment Compensation Laws	UC	0	0.00%	0.0	0.00%	0.0	0	
Vocational Rehab Program - WIOA Title IV and Title I of Rehabilitation Act	OVR	792	9.90%	1.0	9.90%	1.0	0	
Wagner Pysyer Employment Services - WIOA Title III	Wagner Pysyer (BWP)	1505	18.81%	1.9	18.81%	1.9	0	
Rapid Response - Additional Partner	Rapid Response	158	1.98%	0.2	1.98%	0.2	0	
Unemployment Compensation Board of Review - Additional Partner	UCBR	0	0.00%	0.0	0.00%	0.0	0	
		7999	100.00%	10.1	100.00%	10.1	0	

Part 2) METHODS OF ALLOCATION

Part 4) COMMENTS

RSAB Effective Dates: 7/1/19 - 6/30/20
 RSA Narrative Effective Dates: 7/1/19 - 6/30/20
 Modification Number:
 Modification Effective Date:

RSAB Contact Name: Vanessa Hasselhan
 RSAB Contact Phone: 814-245-1835, Ext. 104
 Site Administrator Name: Terry Cole
 Site Administrator Phone: 814-274-7481

PA CAREERLINK RESOURCE SHARING AGREEMENT BUDGET
 LWDA North Central #NC125
 PA CareerLink Potter County #0712
 279 Route 6 West, Coudersport, PA 16915

[Part 1] SHARED ANNUAL COSTS [Part 2] METHODS OF ALLOCATION [Part 3] ANNUAL ALLOCATION TO PARTNERS [Part 4] COMMENTS

Cost Category	Cost Item	Fronted Cost State / Non State	Method of Allocation	Total Annual Budget	ResCare (WIOA)	Seneca Highlands IUJ (Adult & Literacy)	DGED (CSBG)	DHS (TANF)	Trade	UC	OVR	Wagner Payer (BWP)	Rapid Response	Total Allocation
INFRASTRUCTURE COSTS														
Facilities				\$ 35,680	\$ 7,919	\$ 3,955	\$ 752	\$ 3,955	\$ 1,977	\$ 1,695	\$ 3,955	\$ 7,517	\$ 3,955	\$ 35,680
Rent - Shared	3,849 sq. ft. @ \$9.27 per sq. ft. (excludes Rent - Direct)	Non State	Staff #1	\$ 33,233	\$ 7,919	\$ 3,955	\$ -	\$ 3,955	\$ 1,977	\$ -	\$ 3,955	\$ 7,517	\$ 3,955	\$ 33,233
Rent - Direct (UC, DGED)	Rent Only Contribution	Non State	Direct Charge	\$ 2,447	\$ -	\$ -	\$ 752	\$ -	\$ -	\$ 1,695	\$ -	\$ -	\$ -	\$ 2,447
Operations				\$ 11,138	\$ 2,651	\$ 1,326	\$ -	\$ 1,326	\$ 664	\$ -	\$ 1,326	\$ 2,519	\$ 1,326	\$ 11,138
Telephone	Local connection lines and service	State	Staff #1	\$ 1,500	\$ 356	\$ 179	\$ -	\$ 179	\$ 89	\$ -	\$ 179	\$ 399	\$ 179	\$ 1,500
Internet Service	Wi-Fi	Non State	Staff #1	\$ 3,420	\$ 815	\$ 407	\$ -	\$ 407	\$ 203	\$ -	\$ 407	\$ 774	\$ 407	\$ 3,420
Equipment	Equipment Repair/Maintenance	Non State	Staff #1	\$ 2,283	\$ 543	\$ 272	\$ -	\$ 272	\$ 136	\$ -	\$ 272	\$ 516	\$ 272	\$ 2,283
Copier/Multifunction Device	MFD Lease	Non State	Staff #2	\$ 885	\$ 212	\$ 105	\$ -	\$ 105	\$ 53	\$ -	\$ 105	\$ 200	\$ 105	\$ 885
Office Supplies - State	General Office Supplies	State	Staff #1	\$ 1,000	\$ 238	\$ 119	\$ -	\$ 119	\$ 60	\$ -	\$ 119	\$ 226	\$ 119	\$ 1,000
Office Supplies - Non State	General Office Supplies	Non State	Staff #1	\$ 800	\$ 191	\$ 95	\$ -	\$ 95	\$ 48	\$ -	\$ 95	\$ 181	\$ 95	\$ 800
Reasonable Accommodations	ADA/LEP Language Line Services	State	Staff #1	\$ 150	\$ 35	\$ 18	\$ -	\$ 18	\$ 9	\$ -	\$ 18	\$ 34	\$ 18	\$ 150
Reasonable Accommodations	ADA/LEP	Non State	Staff #1	\$ 100	\$ 23	\$ 12	\$ -	\$ 12	\$ 6	\$ -	\$ 12	\$ 23	\$ 12	\$ 100
Community Outreach	Local marketing & job fairs	Non State	Staff #1	\$ 1,000	\$ 238	\$ 119	\$ -	\$ 119	\$ 60	\$ -	\$ 119	\$ 226	\$ 119	\$ 1,000
TOTAL INFRASTRUCTURE COSTS				\$ 46,818	\$ 10,570	\$ 5,281	\$ 752	\$ 5,281	\$ 2,641	\$ 1,695	\$ 5,281	\$ 10,036	\$ 5,281	\$ 46,818
ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)														
Site Administrator and/or Operator	Salary & Fringe Benefits	Non State	Staff #1	\$ 10,016	\$ 2,386	\$ 1,192	\$ -	\$ 1,192	\$ 596	\$ -	\$ 1,192	\$ 2,266	\$ 1,192	\$ 10,016
Resource Room Staffing - Greeter	Salary & Fringe Benefits	Non State	Staff #1	\$ 45,285	\$ 10,792	\$ 5,389	\$ -	\$ 5,389	\$ 2,694	\$ -	\$ 5,389	\$ 10,243	\$ 5,389	\$ 45,285
TOTAL ADDITIONAL SHARED COSTS (PERSONNEL/SERVICES)				\$ 55,301	\$ 13,178	\$ 6,581	\$ -	\$ 6,581	\$ 3,290	\$ -	\$ 6,581	\$ 12,509	\$ 6,581	\$ 55,301
TOTAL INFRASTRUCTURE / ADDITIONAL SHARED COSTS				\$ 102,119	\$ 23,748	\$ 11,862	\$ 752	\$ 11,862	\$ 5,931	\$ 1,695	\$ 11,862	\$ 22,545	\$ 11,862	\$ 102,119
PREVIOUS INFRASTRUCTURE / ADDITIONAL SHARED COSTS BUDGET DIFFERENCE				\$ 73,518	\$ 16,937	\$ 8,457	\$ 752	\$ 8,457	\$ 4,230	\$ 1,695	\$ 8,457	\$ 16,076	\$ 8,457	\$ 73,518
				\$ 28,601	\$ 6,811	\$ 3,405	\$ -	\$ 3,405	\$ 1,701	\$ -	\$ 3,405	\$ 6,469	\$ 3,405	\$ 28,601

Program / Authorization	Partner Name / Acronym	Square Footage (based on % of Staff #1)	% of Square Footage	Number of Staff #1	% of Staff #1	Number of Staff #2 (Copier)	Non State Connections to State L.A.N.	Comments
Adult, Dislocated Worker, and Youth Programs - WIOA Title I	ResCare (WIOA)	1905	23.82%	2.0	23.83%	2.0	0	
Adult & Literacy Program - WIOA Title II	Seneca Highlands IUJ (Adult & Literacy)	952	11.90%	1.0	11.90%	1.0	0	Reduced equipment from \$3,792 to \$2,283 based on FTE allocation - includes additional \$500 for the cost of Penseance Appliance
Employment and Training Activities - Community Services Block Grant Act	DGED (CSBG)	0	0.00%	0.0	0.00%	0.0	0	Increased operator cost from \$1,735 to \$2,016 based on FTE allocation
Temporary Assistance for Needy Families Program - Social Security Act Title IV	DHS (TANF)	952	11.90%	1.0	11.90%	1.0	0	Added a full-time greeter for \$45,285 - did not increase ResCare's FTEs - shared cost benefiting all partners
Trade Adjustment Assistance Program - Trade Act Title II	Trade	476	5.95%	0.5	5.95%	0.5	0	
Unemployment Insurance Program - Unemployment Compensation Laws	UC	0	0.00%	0.0	0.00%	0.0	0	
Vocational Rehab Program - WIOA Title IV and Title I of Rehabilitation Act	OVR	952	11.90%	1.0	11.90%	1.0	0	
Wagner Payer Employment Services - WIOA Title III	Wagner Payer (BWP)	1810	22.63%	1.9	22.62%	1.9	0	
Rapid Response - Additional Partner	Rapid Response	952	11.90%	1.0	11.90%	1.0	0	
		7999	100.00%	8.4	100.00%	8.4	0	