

Program Year 2019 Resources

	Contract Period	Total	WDB Administration	Program	WDB Program	RSAB	ResCare Subcontractor Program	Other Subcontractor	Total Program
Dislocated Worker	7/1/19 - 6/30/21	\$1,042,542	\$104,254	\$938,288	\$88,528	\$119,622	\$730,138	\$0	\$938,288
Dislocated Worker - Carryover	7/1/18 - 6/30/20	\$382,106	\$32,532	\$349,575	\$171,345	\$0	\$178,230	\$0	\$349,575
Adult	7/1/19 - 6/30/21	\$629,548	\$62,955	\$566,593	\$53,459	\$72,240	\$440,894	\$0	\$566,593
Adult - Carryover	7/1/18 - 6/30/20	\$168,645	\$22,637	\$146,008	\$93,109	\$0	\$52,899	\$0	\$146,008
Youth	7/1/19 - 6/30/21	\$618,228	\$61,823	\$556,405	\$52,494	\$70,942	\$432,969	\$0	\$556,405
Youth - Carryover	7/1/18 - 6/30/20	\$278,548	\$31,066	\$247,483	\$72,561	\$0	\$174,922	\$0	\$247,483
EARN	7/1/19 - 6/30/20	\$551,430	\$67,223	\$484,207	\$14,265	\$61,726	\$408,216	\$0	\$484,207
EARN Performance Incentive		\$1,125,031	\$0	\$1,125,031	\$1,125,031	\$0	\$0	\$0	\$1,125,031
IP Match		\$146,750	\$0	\$146,750	\$146,750	\$0	\$0	\$0	\$146,750
TANF Year Round	7/1/19 - 6/30/21	\$239,040	\$23,904	\$215,136	\$0	\$0	\$215,136	\$0	\$215,136
TANF Year Round - Carryover	7/1/17 - 6/30/20	\$133,496	\$39,250	\$94,245	\$2,693	\$0	\$91,552	\$0	\$94,245
State/Local Internship Program - Carryover	2/1/19 - 9/30/19	\$288,485	\$0	\$288,485	\$288,485	\$0	\$0	\$0	\$288,485
Business Education Partnership	1/1/19 - 6/30/20	\$164,556	\$16,300	\$148,256	\$136,256	\$0	\$0	\$12,000	\$148,256
Business Education Partnership - Carryover	4/1/18 - 6/30/20	\$8,303	\$1,687	\$6,617	\$6,617	\$0	\$0	\$0	\$6,617
Capacity Building for Registered Apprenticeships - Carryover	11/1/16 - 10/31/20	\$16,590	\$2,041	\$14,550	\$14,550	\$0	\$0	\$0	\$14,550
DCED - Manufacturing Training to Career - Carryover	1/15/18 - 6/30/20	\$60,904	\$11,099	\$49,805	\$49,805	\$0	\$0	\$0	\$49,805
Teacher in the Workplace	4/1/19 - 6/30/20	\$44,960	\$4,087	\$40,873	\$0	\$0	\$0	\$40,873	\$40,873
Teacher in the Workplace - Carryover	6/1/18 - 6/30/20	\$58,643	\$9,432	\$49,211	\$24,211	\$0	\$0	\$25,000	\$49,211
Rapid Response	10/1/18 - 6/30/21	\$139,933	\$0	\$139,933	\$29,933	\$0	\$110,000	\$0	\$139,933
Rapid Response Additional Assistance - Carryover	10/1/17 - 12/31/19	\$5,889	\$0	\$5,889	\$3,146	\$0	\$2,743	\$0	\$5,889
Economic Transition - Dislocated Worker - Carryover	1/1/19 - 6/30/20	\$434,764	\$36,000	\$398,764	\$0	\$0	\$398,764	\$0	\$398,764
Manufacturing Next Generation Industry Partnership - Carryover	1/1/19 - 6/30/20	\$137,656	\$14,000	\$123,656	\$123,656	\$0	\$0	\$0	\$123,656
Healthcare Next Generation Industry Partnership - Carryover	1/1/19 - 6/30/20	\$40,421	\$5,485	\$34,936	\$34,936	\$0	\$0	\$0	\$34,936
Building and Construction Next Generation Industry Partnership - Carryover	1/1/19 - 6/30/20	\$40,656	\$0	\$40,656	\$40,656	\$0	\$0	\$0	\$40,656
Registered Pre-Apprenticeship - Carryover	2/1/19 - 6/30/20	\$76,564	\$7,700	\$68,864	\$68,864	\$0	\$0	\$0	\$68,864
Registered Apprenticeship - Carryover	2/1/19 - 6/30/20	\$148,226	\$13,583	\$134,643	\$134,643	\$0	\$0	\$0	\$134,643
<b>Total</b>		\$6,981,918	\$567,057	\$6,414,860	\$2,775,994	\$324,530	\$3,236,463	\$77,873	\$6,414,860