

Action Items for the Workforce Development Board – January 8, 2020

Future's Committee

The committee recommends the board approve the following: 1) An increase in the maximum ITA award to \$7,500 effective January 8, 2020; 2) A maximum award of \$9,000 when a customer is awarded both ITA funds and is placed on an OJT; 3) Addition of a clause to the ITA policy that prohibits training providers from increasing the cost of tuition for training programs to align with this increase; and 4) the removal of the TABE testing requirement for OJT participants.

Finance Committee

PY 2018 Quarterly Budget Report – committee recommends adjustments to the PY 2018 budget to align with expenditures. This report covers 15 months of expenditures and is based on an original 12 month budget. Because we FIFO our funds – the budgets are thrown off. Labor and Industry requires us to balance our budget with board approval.

The committee is recommending the approval of ResCare to transfer \$200,000 from their Dislocated Worker budget to Adult. We are allowed to transfer up to 100% of our funds between the two. Our system currently has more than enough DW funds to serve our customers. This transfer will allow for more disadvantaged folks to be served.

Executive Committee

The Committee approved an award to KayLynn Hamilton Consulting in the total amount of \$47,600 to develop our Career Pathways Project. This includes a guide with 12 industry sectors; PA CareerLink® staff training; and a pictorial map of each major industry sector.