

Program Year 2020 Resources

	Contract Period	Total	WDB Administration	Program	WDB Program	RSAB	ResCare Subcontractor Program	Other Subcontractor	Total Program
Dislocated Worker	7/1/20 - 6/30/22	\$1,094,682	\$109,468	\$985,214	\$155,923	\$138,610	\$680,809	\$9,872	\$985,214
Dislocated Worker - Carryover	7/1/19 - 6/30/21	\$94,000	\$0	\$94,000	\$0	\$0	\$94,000	\$0	\$94,000
Adult	7/1/20 - 6/30/22	\$565,127	\$56,513	\$508,615	\$80,503	\$71,534	\$351,483	\$5,095	\$508,615
Adult - Carryover	7/1/19 - 6/30/21	\$56,600	\$0	\$56,600	\$0	\$0	\$56,600	\$0	\$56,600
Youth	7/1/20 - 6/30/22	\$557,361	\$55,736	\$501,625	\$79,398	\$70,586	\$346,613	\$5,028	\$501,625
Youth - Carryover	7/1/19 - 6/30/21	\$55,600	\$0	\$55,600	\$0	\$0	\$55,600	\$0	\$55,600
EARN	7/1/20 - 6/30/21	\$555,044	\$55,504	\$499,540	\$0	\$70,270	\$424,265	\$5,005	\$499,540
EARN Performance Incentive		\$1,246,358	\$0	\$1,246,358	\$1,246,358	\$0	\$0	\$0	\$1,246,358
IP Match		\$146,963	\$0	\$146,963	\$146,963	\$0	\$0	\$0	\$146,963
TANF Year Round	7/1/20 - 6/30/22	\$236,550	\$23,655	\$212,895	\$0	\$0	\$212,895	\$0	\$212,895
TANF Year Round - Carryover	7/1/19 - 6/30/21		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State/Local Internship Program - Carryover	2/1/20 - 9/30/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Business Education Partnership	1/1/20 - 6/30/21	\$191,498	\$17,409	\$174,089	\$122,089	\$0	\$0	\$52,000	\$174,089
Business Education Partnership - Carryover	4/1/18 - 12/31/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capacity Building for Registered Apprenticeships - Carryover	11/1/16 - 10/31/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
DCED - Manufacturing Training to Career - Carryover	1/15/18 - 12/31/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Teacher in the Workplace - Carryover	6/1/18 - 12/31/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rapid Response - Carryover	10/1/18 - 6/30/21		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rapid Response Additional Assistance - Carryover	10/1/18 - 6/30/21	\$75,000	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$75,000
Trade - Carryover	12/9/19 - 9/30/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Transition - Dislocated Worker - Carryover	1/1/19 - 9/30/21		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Next Generation Industry Partnership - Carryover	1/1/19 - 6/30/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Healthcare Next Generation Industry Partnership - Carryover	1/1/19 - 6/30/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building and Construction Next Generation Industry Partnership - Carryover	1/1/19 - 6/30/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Registered Pre-Apprenticeship - Carryover	2/1/19 - 6/30/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Registered Apprenticeship - Carryover	2/1/19 - 6/30/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAMP - Carryover	10/1/19 - 9/30/20		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$4,874,783	\$318,285	\$4,556,498	\$1,831,233	\$351,000	\$2,297,265	\$77,000	\$4,556,498